

LOON LAKES MANAGEMENT ASSOCIATION
Approved Budget for 2019

INCOME: **\$50,000**

FIXED EXPENSES:

Insurance*	\$7,000
Office Supplies**	\$100
Communications/Education***	\$800
 Total Fixed Expenses:	 <u>\$7,900</u>

VARIABLE EXPENSES:

Equipment repair	\$3,800
Gas and oil (including hydraulic oil)	\$1,800
Wages and taxes	\$23,500
Workmans Compensation	\$0
Annual Meeting	\$1,000
Herbicidal treatment	\$7,500
Fish Stock	\$3,000
T and E Fish Study - Not Required in 2019	\$0
Dumping Fee	\$1,500
 Total Variable Expenses:	 <u>\$42,100</u>

TOTAL FIXED & VARIABLE EXPENSES: **\$50,000**

NOTES:

* Insurance - D & O, truck and harvester, Workmans Comp

** Paper, envelopes and ink

*** Mailings, email, web site, PO Box, ILMA Conference