

LOON LAKES MANAGEMENT ASSOCIATION

Proposed Budget For 2017

Pending LLMA Board Approval

March 17, 2016

**INCOME:** \$50,000

**FIXED EXPENSES:**

Insurance\* \$6,600

Office Supplies \$100

Communications/Education\*\* \$800

Total Fixed Expenses: \$7,500

**VARIABLE EXPENSES:**

Equipment repair \$3,000

Gas and oil (including hydraulic oil) \$1,500

Wages and taxes \$22,000

Workmans Compensation \$2,000

Annual Meeting \$1,000

Herbicial treatment \$6,000

Fish Stocking \$2,000

T and E Fish Study \$5,000

Total Variable Expenses: \$42,500

**TOTAL FIXED & VARIABLE EXPENSES:** \$50,000

**TOTAL EXPENSES:** **\$50,000**

\* Insurance included for Directors and Officers, truck, and harvester.

\*\* Mailings, email, web site, PO Box, ILMA