

LOON LAKES MANAGEMENT ASSOCIATION  
Proposed Budget For 2016  
Pending LLMA Board Approval  
March 19, 2015

**INCOME:** **\$50,000**

**FIXED EXPENSES:**

Insurance*	\$5,500
Office Supplies	\$100
Communications/Education**	\$950

Total Fixed Expenses:	<hr/> <b>\$6,550</b>
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**VARIABLE EXPENSES:**

Equipment repair	\$3,000
Gas and oil (including hydraulic oil)	\$3,000
Wages and taxes	\$22,000
Workmans Compensation	\$2,000
Annual Meeting	\$1,200
Herbicidal treatment	\$7,000
Fish Stock	\$1,500
Channel Dredging	\$3,750

Total Variable Expenses:	<hr/> <b>\$43,450</b>
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**TOTAL FIXED & VARIABLE EXPENSES:** **\$50,000**

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\* Insurance included for Directors and Officers, truck, and harvester.

\*\* Mailings, email, web site, PO Box, ILMA